

OSBORN SCHOOL DISTRICT #8

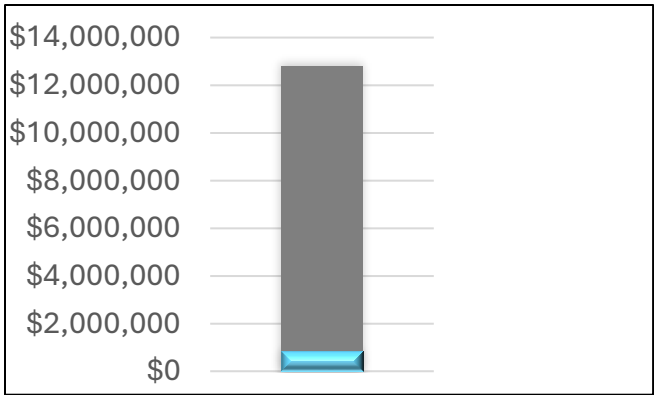


BOND PROGRAM UPDATE

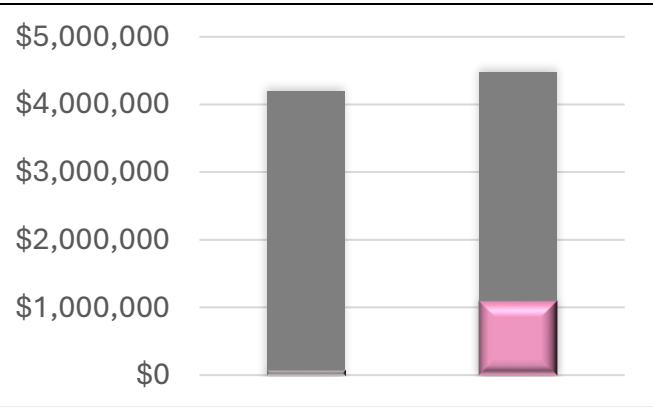
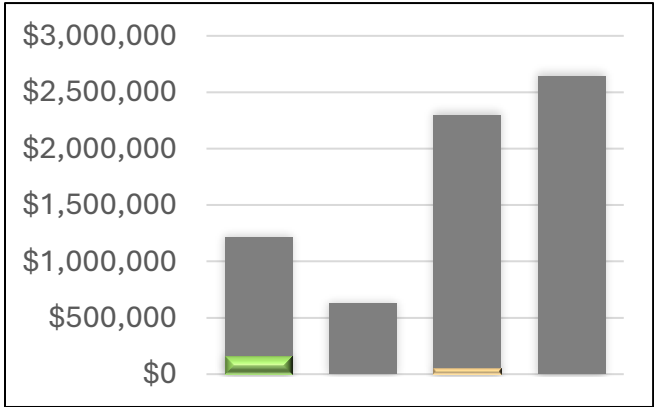
NOVEMBER 19, 2024 GOVERNING BOARD MEETING



BOND PROGRAM | Package 1 Encumberances



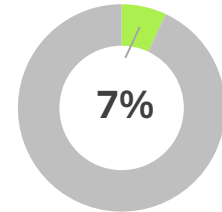
- Montecito Renovation
- Small Renovations/General Repairs (No SFD Funding)
- Mechanical, Plumbing, and Electrical (No SFD Funding)
- Roofing and Weatherization
- Other MPE (Partial SFD Funded)
- Technology
- Playgrounds and Shade/Kitchen Equipment/Classroom Furnishings





BOND PROGRAM | Project Progress

Montecito Renovations | Design/Pre-con Phase



- Design phase schedule established
 - ❖ Programming: Oct 2024 to Nov 2024
School staff, parent/public, and student programming meetings completed
SPS+ compiling programming information
 - ❖ Schematic Design: Nov 2024 to Dec 2024
SPS+ will develop programming information into initial design concepts during SD phase
- CMAR evaluation process complete
- Recommendation for CMAR and Pre-construction Services being presented to Governing Board tonight

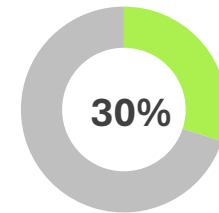




BOND PROGRAM | Project Progress

Playgrounds and Shade Structures

- New playgrounds approved by Principals, students, staff and District.
- 100% Equipment match received
- Equipment on order
- Shade structure proposals being reviewed prior to review with Principals

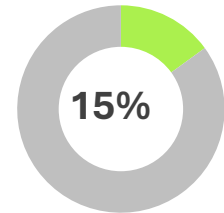




BOND PROGRAM | Project Progress

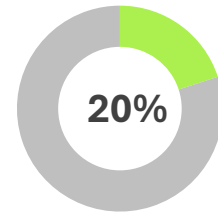
Technology Improvements

- Marquees: IT preparing specifications
- Audio/Visual: Flat panel display options to be reviewed



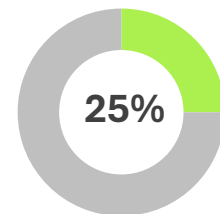
ADOA-SFD Coordination for Funding

- Request for BRG funding submitted for several plumbing and mechanical repairs
- Future requests are to be made for roofing replacements



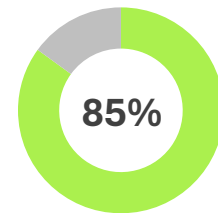
Solano | Student Circulation

- District requested a masterplan be developed
- Coordinating with State Fire Marshall



Roofing Assessments

- Reports are complete and being reviewed
- Clarifications will be made before submittal to SFD

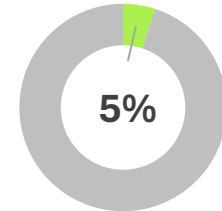




BOND PROGRAM | Project Start-up

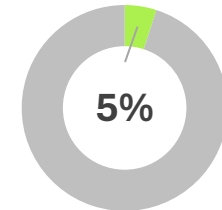
Life-cycle Analysis

- SPS+ getting past report for basis of new analysis



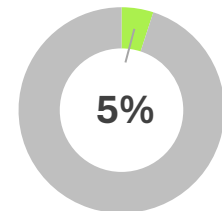
Electrical Equipment Assessment

- SPS+ coordinating review with electrical engineer



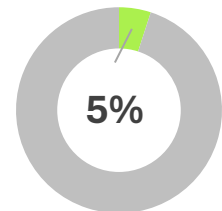
Mechanical Equipment Replacements

- SPS+ coordinating review with mechanical engineer



Plumbing System Repairs

- Procuring trades contractor to camera sanitary sewer lines and report on condition and issues encountered





Thank You

